
TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2015

REVENUES



ESTIMATED REVENUES

GENERAL FUND

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$20,603,327
1081	Taxes - In Lieu Of	\$574,174
1090	Taxes - Interest and Penalties	\$353,500
1120	Taxes - Sales	\$6,300,000
1170	Franchise Fees - Cable TV	\$1,300,000
DEPARTMENTAL INCOME		
1255	Fees - Town Clerk	\$19,000
1270	Fees - Mall Copier	\$500
1289	Income from Munipro	\$600,000
1520	Fees - Police Reports	\$2,000
1550	Fees - Animal Impoundment	\$4,000
1570	Fees - Property Code	\$30,000
1972	Fees - Nutrition Patrons	\$14,000
2001	Fees - Recreation and Fields	\$15,000
2011	Fees - Park Shelters	\$45,000
2014	Fees - Summer Recreation	\$23,000
2025	Fees - Community & Senior Center	\$60,000
2110	Fees - Zoning Applications	\$30,000
2115	Fees - Planning and Review	\$60,000
2189	Fees - Subdivision Review	\$100,000

GENERAL FUND

Code	Description	Estimate
INTERGOVERNMENTAL CHARGES		
2210	Other Government - General Svcs	\$119,000
2260	Other Government - Public Safety	\$140,000
USE OF MONEY AND PROPERTY		
2401	Interest Earnings	\$35,000
2410	Rental of Real Property	\$247,600
2414	Rental of Equipment	\$1,000
2450	Commissions	\$500
LICENSES AND PERMITS		
2501	Licenses - Business and Occupation	\$6,000
2530	Licenses - Games of Chance	\$750
2544	Licenses - Dog	\$27,000
2550	Permit - Fire Code	\$70,000
2555	Permit - Building Code	\$800,000
FINES AND FORFEITURES		
2610	Fines and Forfeited Bail	\$600,000
MISCELLANEOUS		
2705	Donations	\$50,000
2770	Other Revenue	\$109,000

ESTIMATED REVENUES

GENERAL FUND

HIGHWAY FUND

Code	Description	Estimate
INTERFUND REVENUE		
2801	Interfund Revenue	\$269,213
STATE AID		
3001	NYS - Revenue Sharing	\$438,989
3005	NYS - Mortgage Tax	\$1,400,000
3389	NYS - Public Safety	\$50,000
FEDERAL AID		
4772	FED - USDA Nutrition	\$47,000
Total General Fund		\$34,544,553

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$8,241,283
1081	Taxes - In Lieu Of	\$228,750
INTERGOVERNMENTAL CHARGES		
2300	Other Government - Road Services	\$7,999
2302	Other Government - Snow Removal	\$920,000
USE OF MONEY AND PROPERTY		
2401	Interest Earnings	\$10,000
LICENSES AND PERMITS		
2560	Permit - Highway	\$30,000
SALE OF PROPERTY AND COMPENSATION		
2665	Sale of Equipment	\$25,000
STATE AID		
3501	NYS - Consolidated Highway Aid	\$400,000
INTERFUND TRANSFERS		
5031	Interfund Transfers - Capital	\$353,704
Total Highway Fund		\$10,216,736

ESTIMATED REVENUES

LIBRARY FUND

DRAINAGE FUND

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$2,983,765
1081	Taxes - In Lieu Of	\$80,964
DEPARTMENTAL INCOME		
2082	Fees - Library Books	\$115,000
2089	Fees - Copier Use	\$12,000
USE OF MONEY AND PROPERTY		
2401	Interest Earnings	\$4,250
STATE AID		
3840	NYS - Library	\$24,000
Total Library Fund		\$3,219,979

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$1,244,456
DEPARTMENTAL INCOME		
2122	Fees - Drainage	\$65,000
USE OF MONEY AND PROPERTY		
2401	Interest Earnings	\$2,500
INTERFUND TRANSFERS		
5031	Interfund Transfer from Capital	\$55,000
Total Drainage Fund		\$1,366,956

ESTIMATED REVENUES

LIGHTING FUND

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$2,405,766
USE OF MONEY AND PROPERTY		
2401	Interest Earnings	\$2,000
Total Lighting Fund		\$2,407,766

SEWER FUND

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$1,909,227
DEPARTMENTAL INCOME		
2122	Fees - Sewer Service	\$125,000
USE OF MONEY AND PROPERTY		
2401	Interest Earnings	\$5,000
Total Sewer Fund		\$2,039,227

WATER FUND

Code	Description	Estimate
TAXES AND TAX ITEMS		
1001	Taxes - Real Property	\$7,678
Total Water Fund		\$7,678

SELF INSURANCE FUND

Code	Description	Estimate
INTERFUND TRANSFERS		
5031	Interfund Transfer from Other Funds	\$550,000
Total Self Insurance Fund		\$550,000