Minutes of the Regular Meeting of the Town Board, Town of Greece, Monroe County held November 17, 2015 at the Town Hall, One Vince Tofany Boulevard, Rochester, New York at 6:00 p.m.

PRESENT:

William D. Reilich	Supervisor
David M. Barry, Jr.	Councilman
Brett Granville	Councilman
Andrew J. Conlon	Councilman
Diana Christodaro	Councilwoman

Cheryl M. Rozzi, Town Clerk
Brian Marianetti, Town Attorney

EXCUSED: None

Following the roll call of officers, the meeting was opened with the Pledge of Allegiance, led by Boy Scout Troop 195. The invocation was offered by Pastor Michael Metzger of First Bible Baptist.

#308 – (TAKEN OUT OF ORDER) Councilman Granville offered the following resolution and moved its adoption; seconded by Councilman Barry:

RESOLVED that this Town Board grant authorization to appoint Jeffrey Dill to the position of Detective in the Police Department effective November 21, 2015.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro
Nays 0

Supervisor Reilich requested that Police Chief Patrick Phelan administer the Oath of Office.

Note: The Oath of Office was administered to Police Detective Jeffrey Dill.

PUBLIC FORUM:

An Open Forum was conducted to allow speakers the opportunity to address the Town Board. One speaker addressed the Town Board and the Open Forum concluded at 6:14 p.m.

#309 - Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilman Barry:

WHEREAS, New York Icons, Inc. has made application for a special use permit operate a group instruction facility, to be known as New York Icons, on property located at 3160 West Ridge Road, in Lowe's Plaza.

WHEREAS a special use permit to operate a group instruction facility can only be granted upon special application to and with the consent of the Town Board, pursuant to the requirements of Section 211 of the Code of the Town of Greece;

NOW THEREFORE, BE IT

ORDERED that a public hearing be held by the Town Board of the Town of Greece at the Town Hall, One Vince Tofany Boulevard, Rochester, New York, in and for said Town, on the 15th day of December 2015 at 6:15 p.m., to consider the application submitted by New York Icons, Inc. on property located at 3160 West Ridge Road, in Lowe's Plaza.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro
Nays 0

Nays 0

#311 – Councilman Granville offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

RESOLVED that this Town Board grant authorization to make various Budget transfers and adjustments. (The complete list is attached.)

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro
Nays 0

#312 – Councilwoman Christodaro offered the following resolution and moved its adoption; seconded by Councilman Conlon:

BOND RESOLUTION DATED NOVEMBER 17, 2015.

A RESOLUTION AUTHORIZING THE PURCHASE OF STREET LIGHT POLES AND FIXTURES, IN AND FOR THE TOWN OF GREECE, MONROE COUNTY, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $4,900,000 AND AUTHORIZING, **SUBJECT TO PERMISSIVE REFERENDUM**, THE ISSUANCE OF $4,200,000 BONDS AND THE EXPENDITURE OF $700,000 AVAILABLE FUNDS OF SAID TOWN TO PAY THE COST THEREOF.

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the Town Board of the Town of Greece, Monroe County, New York, as follows:

Section 1. The purchase of street light poles and fixtures, in and for the Town of Greece, Monroe County, New York, including costs incidental thereto, is hereby authorized, **SUBJECT TO PERMISSIVE REFERENDUM**, at a maximum estimated cost of $4,900,000.

Section 2. The plan for the financing of the aforesaid maximum estimated cost is as follows:

a) by the issuance of $4,200,000 bonds of said Town, hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law; and
b) by the expenditure of $700,000 available monies hereby appropriated therefor.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is ten years, pursuant to subdivision 35 of paragraph a of Section 11.00 of the Local Finance Law. It is hereby further determined that the maximum maturity of the bonds herein authorized will exceed five years.

Section 4. The faith and credit of said Town of Greece, Monroe County, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to

fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Supervisor, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue with substantially level or declining annual debt service, shall be determined by the Supervisor, the chief fiscal officer of such Town. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Supervisor shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said Town is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. Upon this resolution taking effect, the same shall be published in summary form in the *Greece Post*, which is hereby designated as the official newspaper of said Town for such purpose, together with a notice of the Town Clerk in substantially the form provided in Section 81.00 of the Local Finance Law.

Supervisor Reilich	VOTING	Aye
Councilman Barry	VOTING	Aye
Councilman Granville	VOTING	Aye
Councilman Conlon	VOTING	Aye
Councilwoman Christodaro	VOTING	Aye

The resolution was thereupon declared duly adopted.

* * * * * *

#313 – Councilman Barry offered the following resolution and moved its adoption; seconded by Councilman Granville:

RESOLVED that this Town Board grant authorization accept a check in lieu of a letter of credit in the amount of $19,560 to guarantee the public improvements associated with the West Herr Ford Automotive facility.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro
Nays 0

#314 – Councilman Granville offered the following resolution and moved its adoption; seconded by Councilman Conlon:

RESOLVED that this Town Board grant authorization accept a check in lieu of a letter of credit in the amount of the amount of $90,192 to guarantee the public improvements associated with the Ralph Honda development at 3939 West Ridge Road.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro
Nays 0

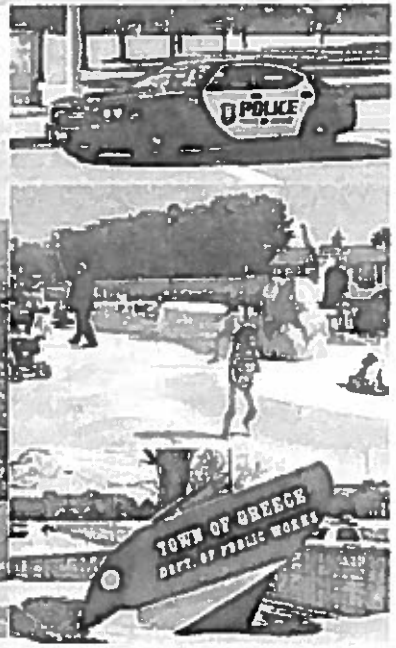
#315 – Councilman Barry offered the following resolution and moved its adoption; seconded by Councilman Granville:

RESOLVED that this Town Board grant authorization accept a check in lieu of a letter of credit in the amount of the amount of$17,704.80 to guarantee the public improvements associated with Stonewood Manor North Subdivision.

ADOPTED: Ayes 5 Reilich, Barry, Granville, Conlon, Christodaro
Nays 0

#316 – Councilman Conlon offered the following resolution and moved its adoption; seconded by Councilwoman Christodaro:

TOWN OF GREECE
OPERATING BUDGET
FISCAL YEAR 2016



William D. Reilich, Supervisor

Michael Barry, 1st Ward Councilman
Brett Granville, 2nd Ward Councilman
Andrew Conlon, 3rd Ward Councilman
Diana Christodaro, 4th Ward Councilwoman

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

TABLE OF CONTENTS

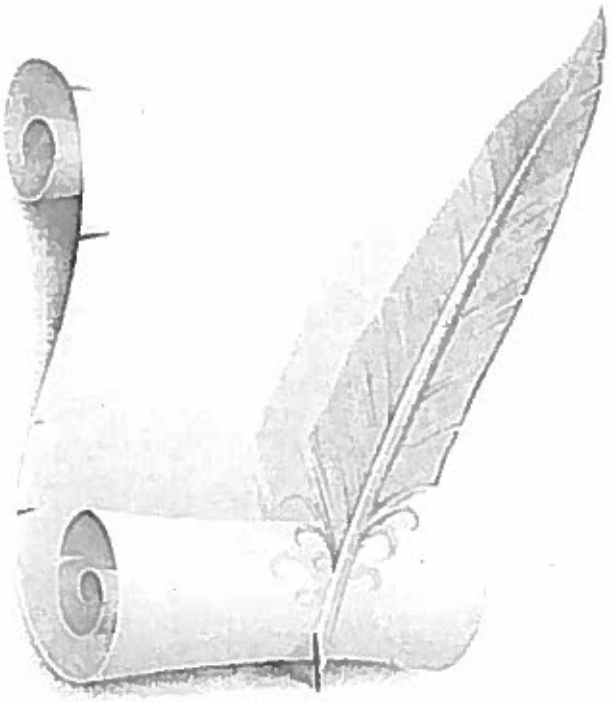


TABLE OF CONTENTS

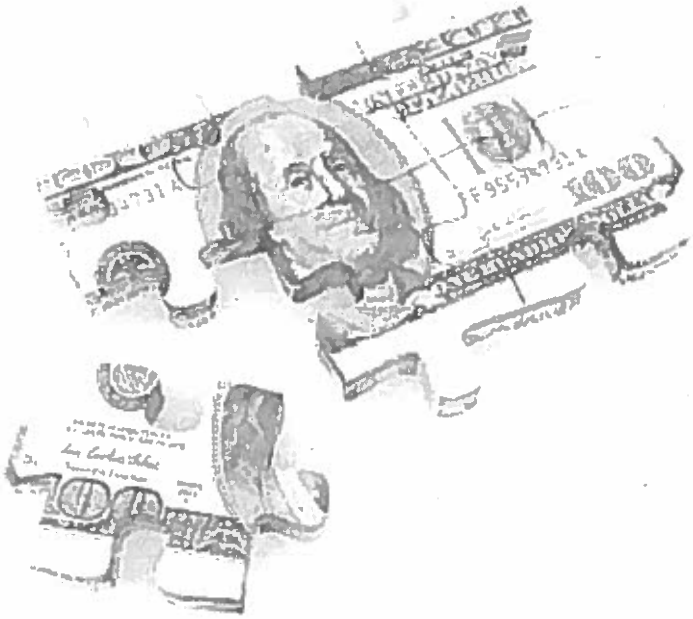
SEC	DESCRIPTION	FUND	ACCT	PAGE
I.	TABLE OF CONTENTS			
	Table of Contents			1
II.	SUMMARY OF BUDGET			
	One Page Summary			1
	Ten Year History of Taxable Value			2
	Average Residential Tax Bill			3
III.	GENERAL GOVERNMENT			
	Legislative Board	A	1010	1
	Municipal Court	A	1110	2
	Supervisor	A	1220	3
	Finance	A	1310	4
	Audit	A	1320	5
	Tax Collection	A	1330	6
	Assessment	A	1355	7
	Financial Processing	A,L	1375	8
	Clerk	A	1410	19
	Attorney	A	1420	10
	Personnel	A	1430	11
	Engineer	A	1440	12
	Elections	A	1450	13
	Constituent Services	A	1480	14
	Public Works Administration	A	1490	15
	Central Services	A	1610	16
	Operation of Buildings	A	1620	17
	Central Data Processing	A	1680	18
	Excess Insurance		1722	19
	Unallocated Insurance		1910	20
IV.	PUBLIC SAFETY			
	Public Safety Administration	A	3010	1
	Police	A	3120	2
	Police Precinct 2	A	3120.1000	3
	Police Court Attendance	A	3120.1110	4
	Crossing Guards	A	3189	5
	Traffic Control	A	3310	6
	Stop DWI	A	3315	7
	Animal Control	A	3510	8
	Safety Inspection	A	3620	9
	Special Police	A	3640	10
	Code Compliance	A	3650	11

SEC	DESCRIPTION	FUND	ACCT	PAGE
V.	TRANSPORTATION			
	Maintenance of Roads	DA	5110	1
	Road Improvements	DA	5112	2
	Machinery	DA	5130	3
	Highway Garage	A	5132	4
	Town Snow and Ice Control	DA	5142	5
	Services to Other Governments	DA	5148	6
	Street Lighting	SL	5182	7
	Sidewalks	A	5410	8
VI.	CULTURE AND RECREATION			
	Nutrition Program	A	6772	1
	Recreation Administration	A	7020	2
	Town Parks	A	7110	3
	Park Shelters	A	7110.1000	4
	Summer Programs	A	7140	5
	Youth and Family Programs	A	7310	6
	Public Library – Main Branch	L	7410	7
	Public Library – Barnard Xing	L	7410.1000	8
	Historian	A	7510	9
	Celebrations	A	7550	10
	Adult and Senior Programs	A	7610	11
VII.	HOME AND COMMUNITY SERVICES			
	Zoning	A	8010	1
	Planning	A	8020	2
	Sanitary Sewers	SS	8120	3
	Brush Collection & Processing	A	8160	4
	Water Extension	SW	8340	5
	Drainage	SD	8540	6
	Shade Trees	A	8560	7
VIII.	UNDISTRIBUTED			
	Retiree Benefits	A, DA, L	9070	1
	Interfund Loan	SL	9795	2
IX.	REVENUES			
X.	AUTHORIZED POSITIONS			

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

SUMMARY OF BUDGET



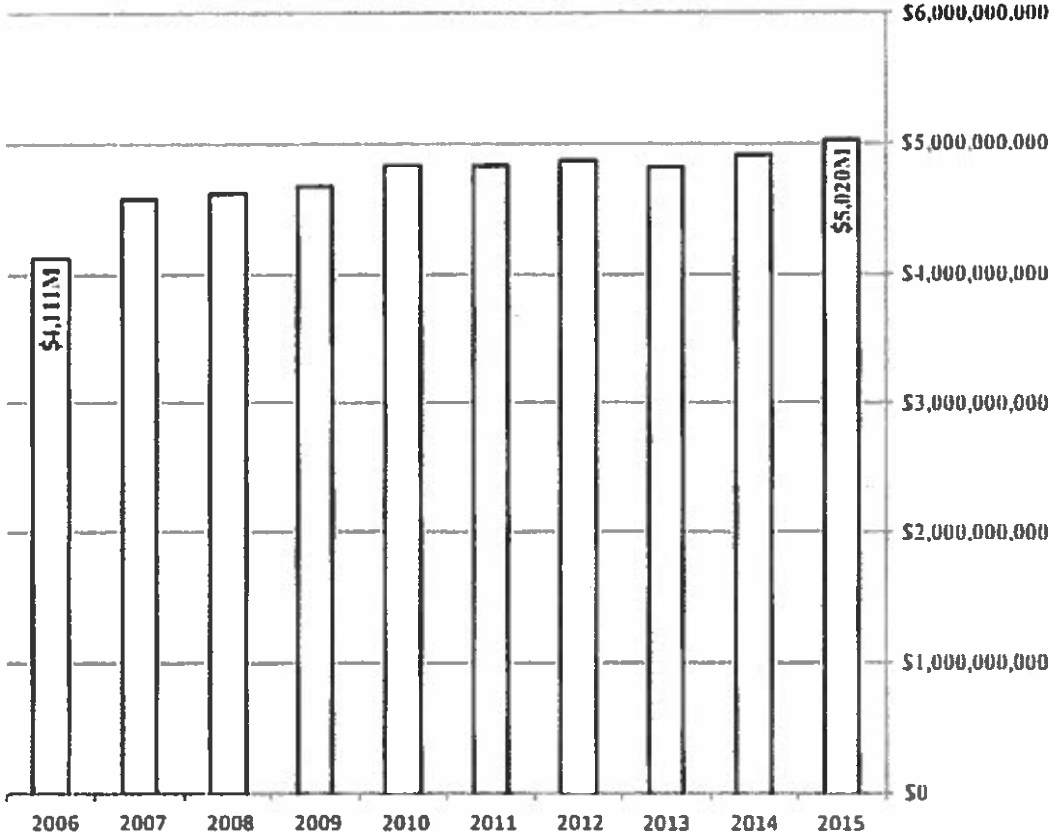
BUDGET SUMMARY

SUMMARY OF THE TOWN'S 2016 ADOPTED BUDGET

FUND	CODE	APPROP-RIATIONS	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED FUND BALANCE	YIELDS: AMOUNT TO BE LEVIED	TAXABLE VALUATION IN THOUSANDS	CALCULATED TAX RATE
General Government Funds							
General	A	$36,695,947	$15,909,504	$0	$20,786,443		
Highway	DA	$10,538,472	$1,960,724	$0	$8,577,748		
Library	L	$3,039,946	$244,108	$0	$2,795,838		
Total General Government		$50,274,365	$18,114,336	$0	$32,160,029	$5,073,200	$6.3392
Special District Funds							
Drainage	SD	$1,333,061	$78,000	$0	$1,255,061		$17.7500
Lighting	SL	$2,406,945	$1,250	$0	$2,405,695	$5,526,523	$0.4353
Sanitary Sewer	SS	$2,036,061	$126,250	$0	$1,909,811		$38.4638
Water Extension	SW	$7,678	$0	$0	$7,678		
Total Special Districts		$5,783,745	$205,500	$0	$5,578,245		
Grand Totals		$56,058,110	$18,319,836	$0	$37,738,274		

TOWN OF GREECE

Ten Year History of Taxable Valuation



TOWN OF GREECE

The Typical Tax Bill

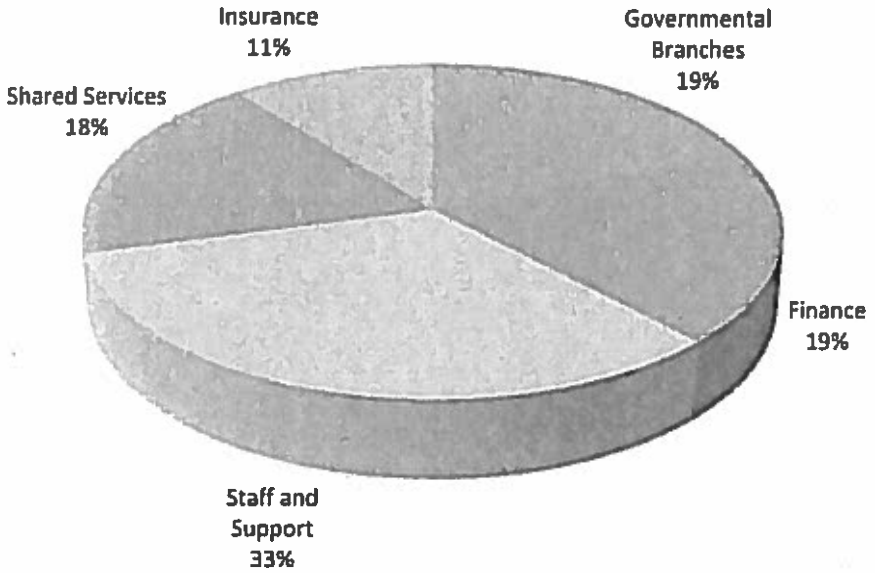
(Based on a residential property with an assessed valuation of $100,000)

Taxing Jurisdiction	2016 Tax Rate	Taxable Valuation	2016 Tax Bill	2015 Tax Bill	Dollar Change	Percent Change
General Town Services	$6.3392	$100,000	$633.92	$633.92	$0.00	0.00%
Special District Charges						
Drainage Charge	$17.7500	1 Unit	$17.75	$17.75	$0.00	0.00%
Lighting Charge	$0.4353	$100,000	$43.53	$43.99	-$0.46	-1.05%
Sanitary Sewer Charge	$38.4700	1 Unit	$38.47	$38.47	$0.00	0.00%
Property Tax & Special District Charges			$733.67	$734.13	-$0.46	-0.06%

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

GENERAL GOVERNMENT



GENERAL GOVERNMENT AREA OF EXPENSE	NYS CODE	ACCOUNTS	2016 BUDGET	PERCENT OF TOTAL
Governmental Branches	1000-1200	1010-1220	$1,828,022	19.0%
Finance	1300	1310-1375	$1,816,564	18.9%
Staff and Support	1400	1410-1490	$3,170,613	32.9%
Shared Services	1600	1610-1680	$1,779,909	18.5%
Insurance	1700-1900	1722-1910	$1,031,700	10.7%
Total			$9,626,808	100.0%

LEGISLATIVE BOARD

A 1010.0000

ACCOUNT DESCRIPTION

The Town Legislature, also known as the Town Board, is vested by the Laws of New York State with the power to enact legislation, appropriate money, and decide other general local government policies. The Town Board authorizes the annual budget, approving both appropriations and the tax levy needed to finance these appropriations. The Board also establishes the salaries of employees, passes resolutions, ordinances, and local laws deemed necessary to ensure the continued well being of the community and its residents.

The Town Board is made up of four councilpersons, each elected to a two year term, representing a specific ward. The councilperson of that ward represents the interest and concerns of the ward's residents. Each ward is determined by population, being equal to the others in number of residents. The Town Supervisor acts as a fifth councilperson, representing the town-at-large.

SUMMARY OF SERVICES

- Political representation of the residents of Greece.
- Deliberation on laws, ordinances, and resolutions.
- Authorization of employees, appropriations, and tax levies.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$50,000
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$13,488
	TOTAL	$63,488

POSITIONS

This account covers the cost of 4 Town Board members.

MUNICIPAL COURT

A 1110.0000

ACCOUNT DESCRIPTION

The Town of Greece Municipal Court is a member of the Unified Court System of New York State, and has original jurisdiction over both civil and criminal cases within the Town of Greece. Town Justices are elected to a four year term. The Town Board is required by State Law to provide salaries, offices, books, supplies, and staffing necessary to the Justicies for the proper execution of the duties of their office. The Greece Town Court is located at 3 Vince Tofany Boulevard.

SUMMARY OF SERVICES

- Administration of the court offices including personnel, purchasing, and records.
- Scheduling of appearances, maintenance of calendars, handling of correspondence, and file management.
- Collection of fees and fines, response to requests for court information made in person, written, or over the telephone.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$885,684
200	Equipment & Capital Outlay	$510
400	Contracted Services	$133,532
600	Principal on Debt	$105,000
700	Interest on Debt	$64,256
800	Employee Benefits	$395,754
	TOTAL	$1,584,736

POSITIONS

The Municipal Court is staffed by 12 full time, 4 part time, and 10 seasonal employees.

SUPERVISOR

A 1220.0000

ACCOUNT DESCRIPTION

The Supervisor is the Chief Executive Officer and Chief Fiscal Officer responsible for the administrative operations and finances of the Town. The Supervisor is an elected position serving a four-year term. The Supervisor is also the at large member of the Town Board presiding over all Board meetings.

SUMMARY OF SERVICES

- Chief Executive Officer and Chief Fiscal Offer.
- Town Board Representative-at-Large
- Preside over Town Board meeting.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$124,070
200	Equipment & Capital Outlay	
400	Contracted Services	$1,100
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$54,628
	TOTAL	$179,798

POSITIONS

The Supervisor is a full time position.

DIRECTOR OF FINANCE

A 1310.0000

ACCOUNT DESCRIPTION

The Director of Finance is appointed by, and serves at the pleasure of, the Town Supervisor. Under New York State Law, the Director of Finance is vested with the responsibility of managing all of the details relating to the fiscal operation of the Town. These operations include accounting, budgeting, debt administration, risk management, and treasury oversight.

SUMMARY OF SERVICES

- Management of town financial resources.
- Budgeting and financial planning for the town and its departments.
- Accounting, recording, and investing of town funds.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$365,946
200	Equipment & Capital Outlay	
400	Contracted Services	$36,360
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$200,364
	TOTAL	$602,670

POSITIONS

There are 5 full time positions in the Finance Department.

AUDITOR

A 1320.0000

ACCOUNT DESCRIPTION

This account provides funding to cover the cost of the annual audit of Town of Greece financial records by an independent, certified public accounting firm. While such audits are not required under New York State Law, the Town has established this practice to provide for the assurance of sound fiscal policies and management.

SUMMARY OF SERVICES

- To examine and verify the accuracy of the town's financial statements.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$108,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$108,000

POSITIONS

There are no positions covered by this account.

TAX COLLECTION

A 1330.0000

ACCOUNT DESCRIPTION

The Receiver of Taxes is an elected position in the Town of Greece with a term of four years. New York State Law charges the Receiver of Taxes with the responsibility to collect all County, Town, Special Districts, School and Fire District Tax Levies within the Town of Greece. A procedural review is completed annually by an independent auditing firm to ensure the collection accuracy of the County of Monroe Tax Warrant.

SUMMARY OF SERVICES

- Collect town, county, school, and fire district taxes.
- Provide property tax history and information in response to inquiries.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$168,959
200	Equipment & Capital Outlay	$550
400	Contracted Services	$30,145
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$90,960
	TOTAL	$290,614

POSITIONS

There are 3 full time employees involved with tax collection.

ASSESSMENT

A 1355.0000

ACCOUNT DESCRIPTION

The duties of the Town Assessor are established under New York State Real Property Tax Law. The Assessor is responsible for annually reviewing all property within the Town, and for preparing an assessment roll of all properties. The Town Assessor is an appointed position with a term of six years. The Town administers the annual School Tax Relief (STAR) program on behalf of the school districts.

SUMMARY OF SERVICES

- Property Assessment.
- Assessment grievance review.
- Administration of New York State STAR Program.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$438,408
200	Equipment & Capital Outlay	
400	Contracted Services	$119,540
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$240,832
	TOTAL	$798,780

POSITIONS

The Assessor's office utilizes 7 full time and 1 part time employees.

FINANCIAL PROCESSING

A, L 1375.0000

ACCOUNT DESCRIPTION

As a convenience to residents and others, the Town accepts credit cards for payment of various fees, permits, and reservations, excluding property tax payments.

SUMMARY OF SERVICES

- Fees for credit card use by residents.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$16,500
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$16,500

POSITIONS

This account does not fund any positions.

CLERK

A 1410.0000

ACCOUNT DESCRIPTION

The Town Clerk is appointed by the Town Board for a term of two years. Pursuant to the New York State Law, the Town Clerk is the office responsible for recording activities of the Town Government as well as the central location in which are filed the documents and papers vital to the lives of the townspeople. The Town Clerk attends all of the Town Board meetings and maintains all meeting minutes. The Town Clerk is responsible for issuing licenses and collecting fees assessed by various Town departments as well as on behalf of Monroe County and the State of New York. In addition, the Town Clerk works in conjunction with the Monroe County Board of Elections on all local, state, and federal elections. A procedural review is completed annually by an independent auditing firm to ensure the collection and transfer accuracy.

SUMMARY OF SERVICES

- Custodian of all town records, books, and papers.
- Administrative support to the Town Board and Town Attorney.
- Administration and recording of public bids.
- Records Management Officer.
- Official recipient of inquiries under the Freedom of Information Act.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$164,713
200	Equipment & Capital Outlay	
400	Contracted Services	$33,790
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$92,063
	TOTAL	$290,566

POSITIONS

This account is assigned 3 full time employees.

ATTORNEY

A 1420.0000

ACCOUNT DESCRIPTION

The Town Attorney is appointed by the Town Board for a term of two years. The Town Attorney is responsible for legal documentation development, interpretation and defense as well as advising the Town Board. The Town also retains an Assistant Town Attorney and a Deputy Town Attorney to provide additional legal guidance.

SUMMARY OF SERVICES

- Town Board legal advisor.
- Contract review and advice.
- Litigation.
- Legal Research.
- Claims review and response.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$172,568
200	Equipment & Capital Outlay	
400	Contracted Services	$21,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$68,334
	TOTAL	$261,902

POSITIONS

Two full time and one part time employees are assigned to this account.

PERSONNEL

A 1430.0000

ACCOUNT DESCRIPTION

The Personnel Department is responsible for providing human resource services to all Town employees. These services include payroll processing and benefit administration. The Personnel Office also acts as a liaison between the Town of Greece and the Monroe County Civil Service Commission with respect to matters concerning civil service law and civil service job descriptions and classifications. The Director of Personnel coordinates all contract negotiations with the Town's six collective bargaining units.

SUMMARY OF SERVICES

- Record keeping related to payroll records, retirement records, health insurance, dental insurance, life insurance, Workers' Compensation and unemployment.
- Processing employee payroll.
- Union contract negotiations and grievance administration.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$103,366
200	Equipment & Capital Outlay	
400	Contracted Services	$134,858
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$46,318
	TOTAL	$284,542

POSITIONS

The Personnel Department is staffed by 2 full time employees.

ENGINEERING

A 1440.0000

ACCOUNT DESCRIPTION

The Engineering department is responsible for applying scientific principles to manage, evaluate, and coordinate the planning, design, and construction of public infrastructure and private development.

SUMMARY OF SERVICES

- Design, and implementation of Town Capital projects.
- Special District formation and improvement management
- Land development review
- Redevelopment proposals
- Construction inspection.
- Other resident services requests

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$406,081
200	Equipment & Capital Outlay	
400	Contracted Services	$3,575
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$180,552
	TOTAL	$590,208

POSITIONS

Engineering utilizes 5 full time personnel to support the Town's infrastructure projects.

ELECTIONS

A 1450.0000

ACCOUNT DESCRIPTION

This account reflects the cost of all elections held within the Town of Greece, excluding school board elections. These include rental fees for polling locations as well as contracted payments made to Election Inspectors based on an hourly rate determined by the Monroe County Board of Elections. The Town currently has 106 election districts. The County of Monroe reimburses the Town for the cost of election inspectors and facility rental fees.

SUMMARY OF SERVICES

- Election inspection and monitoring.
- Collection of results and tabulation.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$119,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$119,000

POSITIONS

Election Inspectors are paid a stipend under this account.

CONSTITUENT SERVICES

A 1480.0000

ACCOUNT DESCRIPTION

The Department of Constituent Services provides a centralized location to residents of the Town to receive, submit and discuss various matters of importance to the Greece community.

SUMMARY OF SERVICES

- Manage resident inquiries.
- Processing and assignment of service requests to all Town departments
- Responsible for the Town's website: www.greeceny.gov.
- Preparation of the Town's newsletter
- Coordination of Town festivities.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$308,432
200	Equipment & Capital Outlay	
400	Contracted Services	$19,060
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$159,625
	TOTAL	$487,117

POSITIONS

Four full time and two part time employees provide information and assistance to the public under this account.

PUBLIC WORKS ADMINISTRATION

A 1490.0000

ACCOUNT DESCRIPTION

The Town Board appoints the Commissioner of Public Works for a term of two years. The Commissioner is responsible for the maintenance of the Town's infrastructure. The Commissioner oversees all divisions of public works including administration, engineering, highway garage, traffic control, road repairs and improvements, bridges, machinery, snow removal, street lighting, sidewalks, sanitary sewers, refuse and composting, drainage, shade trees, and parks.

SUMMARY OF SERVICES

- Direction and leadership to all Public Works divisions.
- Formulation of infrastructure improvement programs
- Equipment analysis and acquisition.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$725,803
200	Equipment & Capital Outlay	
400	Contracted Services	$18,375
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$393,100
	TOTAL	$1,137,278

POSITIONS

This account funds the Commissioner and his staff, a total of 11 full time positions, covering administration, reception, and dispatch.

CENTRAL SERVICES

A 1610.0000

ACCOUNT DESCRIPTION

The Central Services account provides the funding necessary for services and supplies related to printing and mailing. This includes postage costs, centralized copier services and maintenance, general printing needs and general publications.

SUMMARY OF SERVICES

- Central procurement services for printing.
- Central processing of mail and postage.
- Central photocopying services.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$195,272
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$195,272

POSITIONS

There are no positions associated with this account.

OPERATION OF BUILDINGS

A 1620.0000

ACCOUNT DESCRIPTION

The Operation of Buildings account includes all costs that are associated with the maintenance and management of the Town Hall Campus. These costs include telephone, utilities, building maintenance, and service contracts for heating, air conditioning and security systems.

SUMMARY OF SERVICES

- Building and grounds maintenance for Town Hall, Library, Community & Senior Center and Justice Court.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$340,388
200	Equipment & Capital Outlay	$135,000
400	Contracted Services	$293,739
600	Principal on Debt	$40,000
700	Interest on Debt	$9,407
800	Employee Benefits	$185,019
	TOTAL	$1,003,553

POSITIONS

The 7 full time and 2 part time employees provide maintenance and janitorial services to the buildings in the Town Hall Campus.

INFORMATION SERVICES

A 1680.0000

ACCOUNT DESCRIPTION

Information Services is an internal service department providing basic information processing and computer support services to all Town departments. Maintenance of the Town's network is the primary responsibility of this department.

SUMMARY OF SERVICES

- Development and planning of Town computer systems, including web page, networks, and equipment and software procurement.
- Central contracting for consulting services and support.
- Technical and advisory support services.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$250,042
200	Equipment & Capital Outlay	$84,500
400	Contracted Services	$127,315
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$119,227
	TOTAL	$581,084

POSITIONS

This account funds 4 full time employees.

EXCESS INSURANCE

A, DA, L, SD, SS 1722.0000

ACCOUNT DESCRIPTION

Funding in this account is for the purchase of General Liability, Property and Worker's Compensation insurance policies.

SUMMARY OF SERVICES

- Coverage for catastrophic losses.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$431,699
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$431,699

POSITIONS

There are no positions associated with this account.

UNALLOCATED INSURANCE

A, DA, L, SD, SS 1910.0000

ACCOUNT DESCRIPTION

Funding in this account assists in the maintaining the solvency of the Town's self insurance fund. The self-insurance fund records all claims against the Town up to $100,000 per occurrence.

SUMMARY OF SERVICES

- Funding of the self insurance fund to cover claims against the town.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$600,001
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$600,001

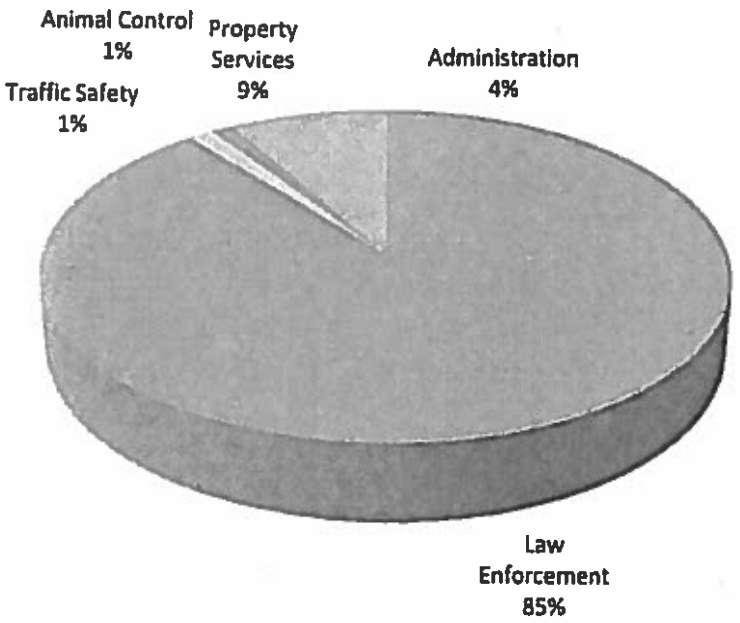
POSITIONS

There are no positions associated with this account.

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

PUBLIC SAFETY



PUBLIC SAFETY AREA OF EXPENSE	NYS CODE	ACCOUNTS	2016 BUDGET	PERCENT OF TOTAL
Administration	3000	3010	$808,968	4.2%
Law Enforcement	3100	3120-3189	$16,538,777	85.0%
Traffic Safety	3300	3310-3315	$260,642	1.3%
Animal Control	3500	3510	$222,524	1.1%
Property Services	3600	3620-3650	$1,637,289	8.4%
Total			$19,468,200	100.0%

PUBLIC SAFETY ADMINISTRATION

A 3010.0000

ACCOUNT DESCRIPTION

Public Safety Administration provides the clerical and support services for the Greece Police, Animal Control, Special Police and other divisions under the direction of the Chief of Police.

SUMMARY OF SERVICES

- Record maintenance for uniformed departments.
- Clerical and payroll support for uniformed departments.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$576,088
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$232,880
	TOTAL	$808,968

POSITIONS

There are 4 full time and 11 part time employees who are funded under this account.

POLICE

A 3120.0000

ACCOUNT DESCRIPTION

The Town of Greece Police Department is the largest town police force in the County of Monroe. The police department serves and protects the citizenry of the Town of Greece. Police headquarters are located at 400 Island Cottage Road.

SUMMARY OF SERVICES

- Road Patrol.
- Criminal Investigations.
- Community Education Programs (D.A.R.E.).

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$10,314,472
200	Equipment & Capital Outlay	$330,000
400	Contracted Services	$649,775
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$4,900,043
	TOTAL	$16,194,290

POSITIONS

A police force of 100 full time uniformed officers is provided for under this account.

PRECINCT 2

A 3120.1000

ACCOUNT DESCRIPTION

The Town's Precinct Two is located at 500 Maiden Lane. Funding in this account provides for the operation and maintenance of this building.

SUMMARY OF SERVICES

- Maintenance of precinct 2 building.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$39,475
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$39,475

POSITIONS

No positions are funded under this account.

POLICE COURT ATTENDANCE

A 3120.1110

ACCOUNT DESCRIPTION

Police officers are required to testify in court at criminal cases.

SUMMARY OF SERVICES

- Attend court and testify in criminal cases.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$100,000
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$32,350
	TOTAL	$132,350

POSITIONS

No positions are funded by this account.

CROSSING GUARDS

A 3189.0000

ACCOUNT DESCRIPTION

Crossing Guards are stationed at crosswalks near schools to provide directions to children crossing the roads.

SUMMARY OF SERVICES

- Regulation of traffic on roadways near schools.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$128,068
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$44,594
	TOTAL	$172,662

POSITIONS

This account provides for 10 part time employees.

TRAFFIC CONTROL

A 3310.0000

ACCOUNT DESCRIPTION

Traffic Control is responsible for maintaining and inventorying all of the Town's street signs, regulatory signs, traffic control devices, and pavement markings. The Traffic Advisory Committee, consisting of the Commissioner of Public Works, the Chief Engineer, the Monroe County Transportation Director, and town residents was established in 1994. This committee meets monthly to review constituent requests, review development plans, and recommend traffic control improvements and modifications to the town board.

SUMMARY OF SERVICES

- Traffic sign manufacturing, placement and maintenance.
  - Pavement markings including crosswalks, stop bars, and turning arrows.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$125,496
200	Equipment & Capital Outlay	
400	Contracted Services	$26,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$59,146
	TOTAL	$210,642

POSITIONS

The funding under this account provides for a crew of 2 full time and 1 seasonal employees.

STOP DWI

A 3315.0000

ACCOUNT DESCRIPTION

Police checkpoints and patrols for drunk drivers are funded out of this account. These activities are done several times a year, particularly around the holidays and other events, where drinking and driving is a more common occurrence.

SUMMARY OF SERVICES

- DWI checkpoints and patrols.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$46,446
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$3,554
	TOTAL	$50,000

POSITIONS

No positions are funded under this account – only overtime.

ANIMAL CONTROL

A 3510.0000

ACCOUNT DESCRIPTION

The Town of Greece Animal Control Unit is responsible for the proper control of the Town's household pets and wildlife in the area. The legal basis for the operation of this department stems from the Town's local animal ordinance and the New York State Agricultural and Markets Law. The animal control office is located at 400 Island Cottage Road.

SUMMARY OF SERVICES

- Enforcement of the Town of Greece Dog Ordinance and Article 7 of the New York State Agriculture and Markets Law.
- Respond to calls/complaints: unleashed dogs, barking dogs, animal bites (dog, cat, wildlife), impoundment of stray dogs, cruelty to animals and injured animals.
- Animal handling: removal of wildlife from homes.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$124,550
200	Equipment & Capital Outlay	
400	Contracted Services	$26,025
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$71,949
	TOTAL	$222,524

POSITIONS

Funding under this account provides for 2 full time employees.

SAFETY INSPECTION

A 3620.0000

ACCOUNT DESCRIPTION

Funding for this account is to ensure compliance with all of the New York State Uniform Fire Prevention and Building Code, the Town Zoning Ordinance and several chapters of local law.

SUMMARY OF SERVICES

- The issuance of appropriate permits authorizing construction or indicating conformance to established building, plumbing, electrical and fire codes.
- Code compliance and the enforcement of building, fire, and zoning codes.
- Inspection and review of residential, commercial and industrial construction.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$995,646
200	Equipment & Capital Outlay	$26,000
400	Contracted Services	$33,055
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$512,889
	TOTAL	$1,567,590

POSITIONS

There are 13 full time and 4 part time employees who operate under this account.

SPECIAL POLICE

A 3640.0000

ACCOUNT DESCRIPTION

The Civil Defense Organization of the Town of Greece was established in the early 1950's and developed into the Auxiliary Police Department, then renamed Special Police in 1997. The Special Police provides assistance at special events and traffic control during emergencies.

SUMMARY OF SERVICES

- Special event services.
  - Crisis services.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$5,200
200	Equipment & Capital Outlay	$7,000
400	Contracted Services	$27,100
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$399
	TOTAL	$39,699

POSITIONS

Special Police is made up of volunteers, and managed by 1 seasonal employee funded out of this account.

CODE COMPLIANCE

A 3650.0000

ACCOUNT DESCRIPTION

Properties that are ill-maintained by their owners, or that have been abandoned, are subject to action when they violate the town code. Poorly maintained and unclean properties can attract unwanted wildlife that can sometimes present a health concern for those living around the property. After the owner is given an opportunity to rectify the problem and fails to do so, a crew from Public Works is sent out to restore the property to a proper condition. In those cases where the house must be secured, a contractor is contacted to secure the property.

SUMMARY OF SERVICES

- Cleanup of poorly maintained properties.
- Securing of abandoned houses.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$9,289
200	Equipment & Capital Outlay	
400	Contracted Services	$20,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$711
	TOTAL	$30,000

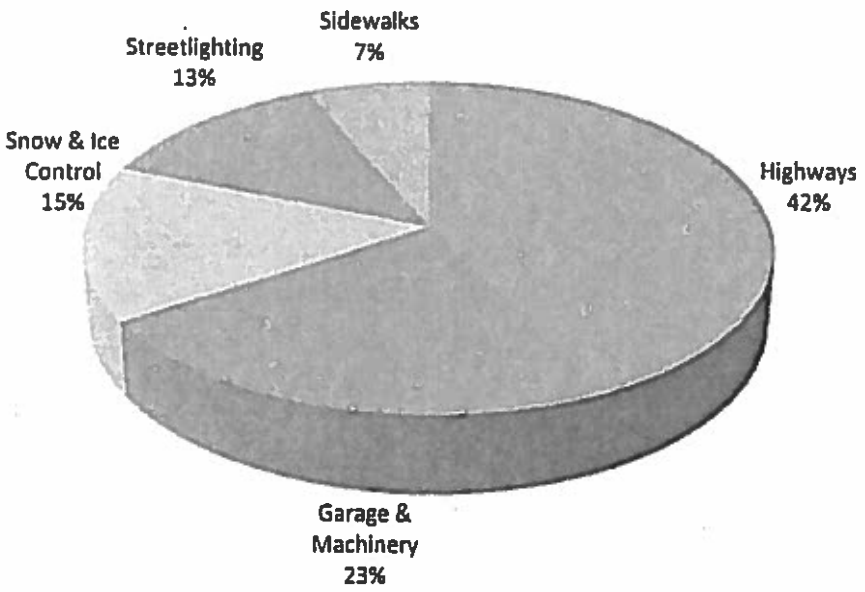
POSITIONS

No positions are funded under this account – only payroll for work done by town crews.

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

TRANSPORTATION



TRANSPORTATION AREA OF EXPENSE	NYS CODE	ACCOUNTS	2016 BUDGET	PERCENT OF TOTAL
Highways	5100	5110-5132	$5,400,824	42.5%
Garage & Machinery	5130	5130-5132	$2,937,681	23.1%
Snow & Ice Control	5140	5142-5148	$1,918,066	15.1%
Streetlighting	5180	5182	$1,606,945	12.7%
Sidewalks	5400	5410	$838,305	6.6%
Total			$12,701,821	100.0%

ROAD MAINTENANCE

DA 5110.0000

ACCOUNT DESCRIPTION

Funding in this account is for the maintenance of the more than 500 miles of Town roads as well as various bridges. This maintenance includes the annual surface treatment program as well as year round repairs. Annually, all roads are evaluated in preparation of the summer road maintenance and improvement programs.

SUMMARY OF SERVICES

- Maintenance of Town road network.
- Storm sewer maintenance.
- Construction inspection within the right-of-way

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$1,261,203
200	Equipment & Capital Outlay	
400	Contracted Services	$532,910
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$941,943
	TOTAL	$2,736,056

POSITIONS

This account provides funding for 33 full time employees and 10 seasonal employees for road maintenance operations. These employees are also used for other operations, and an allocation has been made in other accounts to cover these payroll costs.

ROAD IMPROVEMENTS

DA 5112.0000

ACCOUNT DESCRIPTION

This fund is used for the Town's annual road improvement program. These programs consist of sidewalk replacement, gutter replacement, drainage improvements, sewer repairs, milling and resurfacing the asphalt pavement.

SUMMARY OF SERVICES

- Road construction, reconstruction and resurfacing projects.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$250,000
200	Equipment & Capital Outlay	$750,000
400	Contracted Services	$0
600	Principal on Debt	$1,385,000
700	Interest on Debt	$213,643
800	Employee Benefits	$66,125
	TOTAL	$2,664,768

POSITIONS

During the summer months the town engages in road reconstruction to refurbish deteriorated roads. The allocation here is to cover the cost of the road crews involved in this work. They are drawn from the employees allocated to DA.5110.0000.

MACHINERY

DA 5130.0000

ACCOUNT DESCRIPTION

The appropriations in this account are used to finance the maintenance, repair, and acquisition of public works motor equipment.

SUMMARY OF SERVICES

- Fleet maintenance, repair, replacement, and new purchases

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$782,613
200	Equipment & Capital Outlay	$366,000
400	Contracted Services	$827,380
600	Principal on Debt	$145,000
700	Interest on Debt	$13,600
800	Employee Benefits	$392,806
	TOTAL	$2,527,399

POSITIONS

The 11 full time and 2 part time employees who work in the machinery shop are covered by this account.

HIGHWAY GARAGE

A 5132.0000

ACCOUNT DESCRIPTION

The funding in this account is for maintenance and improvements to the Public Works facilities located at 647 Long Pond Road.

SUMMARY OF SERVICES

- Operation and maintenance of the Public Works facility.
- Maintenance of the yard.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$103,067
200	Equipment & Capital Outlay	$50,000
400	Contracted Services	$183,667
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$73,548
	TOTAL	$410,282

POSITIONS

There are 2 full time positions assigned to the Highway Garage account.

TOWN SNOW AND ICE CONTROL

DA 5142.0000

ACCOUNT DESCRIPTION

Appropriations to this account finance overtime labor, equipment and materials costs associated solely with snow and ice control on 510 lane miles of Town roads.

SUMMARY OF SERVICES

- Snow and ice control for Town roads.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$475,000
200	Equipment & Capital Outlay	
400	Contracted Services	$453,850
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$125,638
	TOTAL	$1,054,488

POSITIONS

Winter operations are handled by employees of the Department of Public Works. Funds allocated here are used to fund the payroll needed for snow and ice control on town roads.

SERVICES TO OTHER GOVERNMENTS

DA 5148.0000

ACCOUNT DESCRIPTION

Appropriations in this account are used to finance various services on approximately 253 lane miles of County and State roads located within the Town of Greece. The Town contracts annually with New York State DOT to provide snow and control services, including sweeping. The Town contracts annually with Monroe County DOT to provide snow and ice control services, along with various other highway maintenance, repair, and improvement projects. Inter-municipal agreements with both entities provide the town with reimbursement for all services rendered.

SUMMARY OF SERVICES

- Snow and ice control.
- Sweeping of County and State roads.
- Mowing of County and State roads.
- Removal of dead animals from roadways.
- County and State highway maintenance repair and improvement.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$225,000
200	Equipment & Capital Outlay	
400	Contracted Services	$579,065
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$59,513
	TOTAL	$863,578

POSITIONS

No positions are assigned here, but Department of Public Works crews used to plow state and county roads are paid out of this account.

STREET LIGHTING

SL 5182.0000

ACCOUNT DESCRIPTION

The appropriations made to this account finance the costs associated with the maintenance and improvement of the Town of Greece Consolidated Lighting District.

SUMMARY OF SERVICES

- Payment of street lighting.
- Installation, maintenance and repair of street lights.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$62,073
200	Equipment & Capital Outlay	$300,000
400	Contracted Services	$1,212,661
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$32,211
	TOTAL	$1,606,945

POSITIONS

Upon acquiring the street lighting assets from Rochester Gas & Electric, this account will fund 1 full time position.

SIDEWALKS

A 5410.0000

ACCOUNT DESCRIPTION

Funding in this account is used for the Town's annual sidewalk maintenance and improvement program.

SUMMARY OF SERVICES

- Maintenance and repair of sidewalks.
- New sidewalk construction.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$306,803
200	Equipment & Capital Outlay	$292,000
400	Contracted Services	$8,850
600	Principal on Debt	$87,000
700	Interest on Debt	$7,968
800	Employee Benefits	$135,684
	TOTAL	$838,305

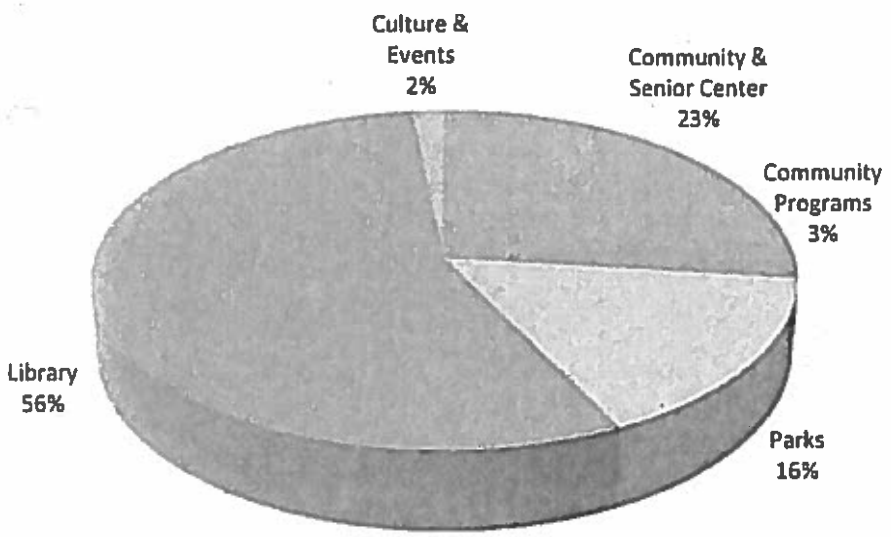
POSITIONS

The Department of Public Works assigns a crew of 5 full time and 2 seasonal employees to maintain the town's sidewalks and to clear snow from some of them.

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

CULTURE AND RECREATION



CULTURE AND RECREATION AREA OF EXPENSE	NYS CODE	ACCOUNTS	2016 BUDGET	PERCENT OF TOTAL
Community & Senior Ctr	7000	7020	$1,254,181	23.5%
Community Programs	6700-7600	6772-7610	$186,829	3.5%
Parks	7100	7110	$841,131	15.8%
Library	7400	7410	$2,969,885	55.6%
Culture & Events	7500	7510-7550	$87,125	1.6%
Total			$5,339,151	100.0%

NUTRITION PROGRAM

A 6772.0000

ACCOUNT DESCRIPTION

Appropriations to this account finance the operation of the Town of Greece Senior Citizen Nutrition Program located at Community & Senior Center. The Nutrition Center provides for a hot noon time meal for persons over 60 years of age. The Association for the Blind and Visually Impaired prepares the meals. Expenses related to this program are financed by a combination of patron contributions, local property tax dollars and federal and state aid received through the Monroe County Office for the Aging.

SUMMARY OF SERVICES

- Provide nutritious meals for senior citizens in a healthy environment.
  - Work with Monroe County Office of the Aging to assist in improving the nutrition of those senior residents with such needs.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$46,100
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	
	TOTAL	$46,100

POSITIONS

No positions are assigned to this account.

RECREATION ADMINISTRATION

A 7020.0000

ACCOUNT DESCRIPTION

Located on the Town Hall Campus in the Community & Senior Center, Recreation Administration is responsible for the administration of the Town's Recreation and Senior Programs. Programs include recreation and leisure activities as well as prevention and intervention programs for youth, adult, and senior citizens. The Town's nutrition program for senior citizens is offered at this location Monday through Friday.

SUMMARY OF SERVICES

- Administration of town's recreation programs.
- Development of recreational and leisure programs for youths, adults, and senior citizens.
- Operation of the Community and Senior Center.
- Operation of the town's Nutrition Program for senior citizens.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$567,639
200	Equipment & Capital Outlay	$15,000
400	Contracted Services	$126,825
600	Principal on Debt	$135,000
700	Principal on Interest	$125,476
800	Employee Benefits	$284,241
	TOTAL	$1,254,181

POSITIONS

The Community and Senior Center is staffed by 11 full time and 2 seasonal employees under this account.

TOWN PARKS

A 7110.0000

ACCOUNT DESCRIPTION

The appropriations in this account cover the costs associated with the maintenance and improvement of Town parks, playgrounds and open space. The various Town parks have a wide range of facilities which include: soccer fields, baseball fields, football fields, basketball courts, tennis courts, picnic areas, bike trails, nature trails, play areas and shelters.

SUMMARY OF SERVICES

- Maintenance and improvements of parks and playgrounds.
  - Maintenance of athletic fields.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$335,643
200	Equipment & Capital Outlay	$137,000
400	Contracted Services	$95,330
600	Principal on Debt	$80,000
700	Interest on Debt	$7,013
800	Employee Benefits	$152,400
	TOTAL	$807,386

POSITIONS

Funding for the maintenance and operation of the Town Parks' 3 full time and 15 seasonal employees is provided under this account.

PARK SHELTERS

A 7110.1000

ACCOUNT DESCRIPTION

Funding in this account is for the operation and maintenance of the facilities located at Braddock Bay Park and Adeline Park. Braddock Bay Park is located in the northwest quadrant on East Manitou Road. It is the largest park in Greece and is leased from New York State. Located in the park is an enclosed year round shelter with kitchen facilities, a nature conservatory, an amphitheater, an educational kiosk, a car top boat launch, a boardwalk and several passive recreation trails. Adeline Park, located in the southeast quadrant of Greece provides an enclosed year round shelter, pavilion and playground.

SUMMARY OF SERVICES

- Maintenance and operation of shelters in Town Parks.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$33,745
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$33,745

POSITIONS

No positions are assigned to this account.

SUMMER PROGRAMS

A 7140.0000

ACCOUNT DESCRIPTION

Funding in this account is for the Town's annual summer recreation programs. The programs provide recreational activities for children of various ages.

SUMMARY OF SERVICES

- Summer recreation programs.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$41,860
200	Equipment & Capital Outlay	
400	Contracted Services	$21,650
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$3,219
	TOTAL	$66,729

POSITIONS

This account provides for 16 summer seasonal employees.

YOUTH AND FAMILY PROGRAMS

A 7310.0000

ACCOUNT DESCRIPTION

The Town's Human Services department offers a variety of services and activities to youths of all ages in the Greece community. The Youth Bureau is the local sponsor and liaison for the N.Y.S. Division for Youth. Funding provided by N.Y.S.D.F.Y. is used towards various programs throughout the year.

SUMMARY OF SERVICES

- Counseling services and intervention.
- Youth recreation programs/activities.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$25,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$25,000

POSITIONS

No positions are funded under this account.

PUBLIC LIBRARY – MAIN BRANCH

L 7410.0000

ACCOUNT DESCRIPTION

Funding in this account is for the operation of the Town of Greece Library System, a member of the Monroe County Library System (MCLS). The 35,000 square foot main library is located on the Town Campus at Two Vince Tofany Blvd.

SUMMARY OF SERVICES

- Provides materials to members of the Monroe County Library System.
- Conducts children's programs/activities.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$1,436,710
200	Equipment & Capital Outlay	$314,000
400	Contracted Services	$338,695
600	Principal on Debt	$210,000
700	Interest on Debt	$28,450
800	Employee Benefits	$566,195
	TOTAL	$2,894,050

POSITIONS

The Town Library operates with 13 full time, 17 part time, and 18 seasonal employees funded out of this account.

PUBLIC LIBRARY – BARNARD CROSSING BRANCH

L 7410.1000

ACCOUNT DESCRIPTION

The funding in this account is for the annual lease and maintenance agreement of this facility. The Barnard Crossing Branch of the Greece Library System opened in 1998 and is located at 2680 Dewey Avenue.

SUMMARY OF SERVICES

- Provides services to members of the Monroe County Library System.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$0
200	Equipment & Capital Outlay	$30,750
400	Contracted Services	$45,085
600	Principal on Debt	$0
700	Interest on Debt	$0
800	Employee Benefits	$0
	TOTAL	$75,835

POSITIONS

No positions are budgeted here. Staffing is provided under L 7410.0000.

TOWN HISTORIAN

A 7510.0000

ACCOUNT DESCRIPTION

This account funds the contract with the Town of Greece Historical Society for the retention, organization, and management of various public records of historical importance to the Town and its residents.

SUMMARY OF SERVICES

- Retention and preservation of Town historical documents and artifacts.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$7,125
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$7,125

POSITIONS

There are no positions assigned to this account.

CELEBRATIONS

A 7550.0000

ACCOUNT DESCRIPTION

Funding in this account provides for various celebrations held each year that are open to the general public. These include Memorial Day, Fourth of July, and Veteran's Day. The memorial wall outside of the Town Hall is also maintained by funds appropriated to this account.

SUMMARY OF SERVICES

- Various celebratory events such as Memorial Day and Fourth of July.
- Maintenance of Veterans' monuments.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$80,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$80,000

POSITIONS

There are no positions assigned to this account.

SENIOR SERVICES

A 7610.0000

ACCOUNT DESCRIPTION

The Town serves the needs of its elderly population through various senior programs. Programs available to seniors are geared toward the promotion of social activities and healthy living.

SUMMARY OF SERVICES

- Assist in developing and coordinating recreational activities for the elderly
- Elderly needs assessment.
- Coordinate volunteer efforts.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	$49,000
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$49,000

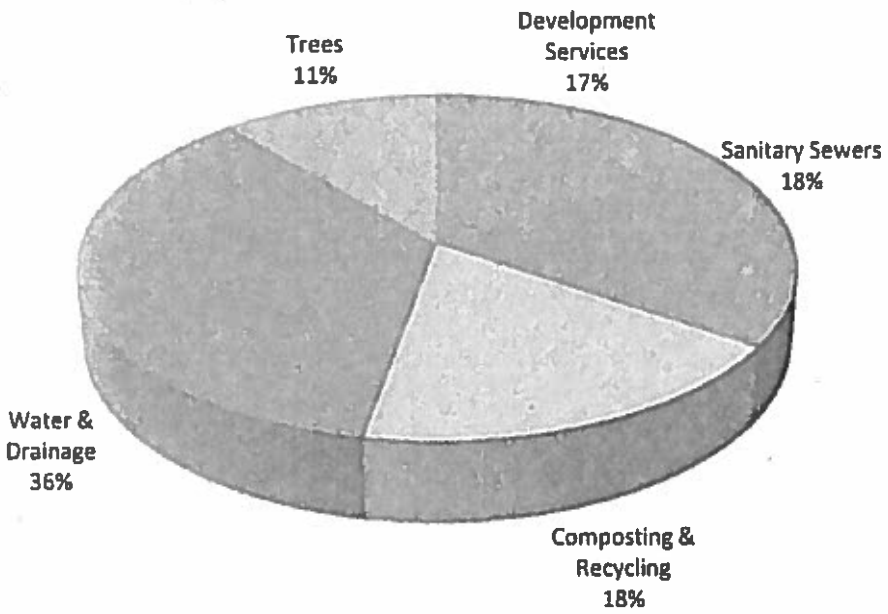
POSITIONS

There are no positions assigned to this account.

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

HOME AND COMMUNITY SERVICES



HOME AND COMMUNITY SERVICES AREA OF EXPENSE	NYS CODE	ACCOUNTS	2016 BUDGET	PERCENT OF TOTAL
Development Services	8000	8010-8020	$597,626	16.4%
Sanitary Sewers	8100	8120	$666,729	18.2%
Composting & Recycling	8100	8160	$666,729	18.2%
Water & Drainage	8300-8500	8310-8540	$1,315,821	36.0%
Trees	8500	8560	$407,469	11.2%
Total			$3,654,374	100.0%

ZONING BOARD

A 8010.0000

ACCOUNT DESCRIPTION

The Board of Zoning Appeals hears and adjudicates requests for variances from the requirements of the Town Zoning Ordinance.

SUMMARY OF SERVICES

- Zoning Board review of land usage and the issuance or rejection of variances.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$71,736
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	$36,253
	TOTAL	$107,989

POSITIONS

The Chairman, and 6 other Board Members, supported by 1 full time staff position are funded by this account.

PLANNING BOARD

A 8020.0000

ACCOUNT DESCRIPTION

The Planning Board has approval authority over site plans and subdivisions of land. The Board also gives recommendations to the Town Board on rezoning requests.

SUMMARY OF SERVICES

- Administration of Development Services accounts and the Community Development Block Grant.
- Review of plans for the issuance of variances and permits.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$315,283
200	Equipment & Capital Outlay	
400	Contracted Services	$12,450
600	Principal on Debt	
700	Principal on Interest	
800	Employee Benefits	$161,904
	TOTAL	$489,637

POSITIONS

The Chairman and 6 Planning Board members are funded out of this account, as well as 4 full time positions in the Department of Development Services.

SANITARY SEWERS

SS 8120.0000

ACCOUNT DESCRIPTION

Funding in this account is to maintain and improve the Town's sanitary sewer system. The system consists of approximately 257 miles of sanitary sewer lines and twenty-nine sanitary sewer lift stations.

SUMMARY OF SERVICES

- Maintenance of sewer system.
- Lift station maintenance and repair.
- Resident services.
- New construction inspections.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$636,824
200	Equipment & Capital Outlay	$180,514
400	Contracted Services	$399,786
600	Principal on Debt	$398,000
700	Interest on Debt	$102,392
800	Employee Benefits	$302,591
	TOTAL	$2,020,107

POSITIONS

The Department of Public Works assigns 9 full time, and 4 seasonal positions to this account.

BRUSH COLLECTION AND PROCESSING

A 8160.0000

ACCOUNT DESCRIPTION

The appropriations in this account finance year round brush collection, fall leaf collection and Transfer Station maintenance. The Town owns and operates a composting facility located at 280 North Greece Road. The Town recycles leaves and brush year round for use by residents of the Town, as well as to raise revenue from sales to landscaping firms.

SUMMARY OF SERVICES

- Year round brush pick-up.
- Fall leaf collection.
- Town Transfer Station (under DEC permit).

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$398,997
200	Equipment & Capital Outlay	
400	Contracted Services	$43,413
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$224,319
	TOTAL	$666,729

POSITIONS

Year round processing of brush requires the assignment of 7 full time and 7 seasonal positions from the Department of Public Works.

WATER DISTRICT EXTENSION

SW 8340.0000

ACCOUNT DESCRIPTION

Under an agreement with the Monroe County Water Authority, the Town undertook construction of a water main extension in the area of Hogan Point Road to provide water services to the residents there. All appropriations in this account are paid for by the residents of the extension.

SUMMARY OF SERVICES

- Debt service related to the Hogan Point Road water main extension.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	$7,678
800	Employee Benefits	
	TOTAL	$7,678

POSITIONS

There are no positions assigned to this account.

DRAINAGE

SD 8540.0000

ACCOUNT DESCRIPTION

Drainage is a special fund that provides for the maintenance and improvement of the Town's drainage systems. This includes detention ponds, retention ponds, and the many natural waterways that course through the Town. A detention pond is a dry pond that fills up during a storm so that water can be drained into the natural and storm water systems in a controlled manner. A retention pond is a wet pond that maintains a low water level during dry times, and provides additional capacity for water storage during storms.

SUMMARY OF SERVICES

- Maintenance of detention/retention pond areas.
- Maintenance of creeks, culverts and ditches.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$424,149
200	Equipment & Capital Outlay	$135,618
400	Contracted Services	$248,105
600	Principal on Debt	$185,000
700	Interest on Debt	$59,053
800	Employee Benefits	$256,218
	TOTAL	$1,308,143

POSITIONS

To manage the drainage systems of the Town of Greece, 7 full time and 4 seasonal employees are allocated to this account by the Department of Public Works.

SHADE TREES

A 8560.0000

ACCOUNT DESCRIPTION

Funding in this account is for the planting of new trees as well as the maintenance, trimming and removal of trees located in the Town's right-of-way. The Town has approximately 26,000 trees that are maintained annually. The Town has an annual tree replacement and new planting program reflecting the objectives of the Tree City USA organization.

SUMMARY OF SERVICES

- Maintenance of Town trees.
- Planting of new trees.
- Implementation of Town Forestry Plan.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	$246,236
200	Equipment & Capital Outlay	
400	Contracted Services	$21,635
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$139,598
	TOTAL	$407,469

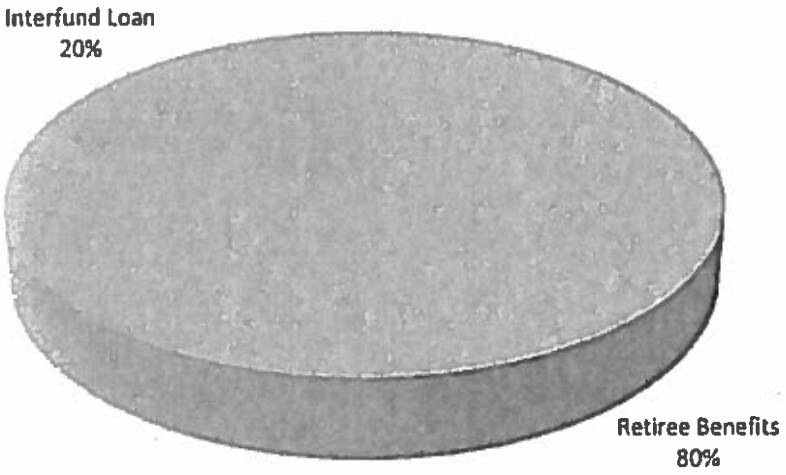
POSITIONS

The Department of Public Works maintains the Town's trees by allocating 4 full time and 1 seasonal employee.

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

UNDISTRIBUTED



UNDISTRIBUTED AREA OF EXPENSE	NYS CODE	ACCOUNTS	2016 BUDGET	PERCENT OF TOTAL
Retiree Benefits	9000	9070	$3,114,378	79.6%
Interfund Loan	9700	9795	$800,000	20.4%
Total			$3,914,378	100.0%

RETIREE BENEFITS

A, DA, L 9070.0000

ACCOUNT DESCRIPTION

Funding in this account is for the payment of health benefits for Town retirees.

SUMMARY OF SERVICES

- Payment of health insurance premiums.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	
700	Interest on Debt	
800	Employee Benefits	$3,114,378
	TOTAL	$3,114,378

POSITIONS

There are no positions assigned to this account.

INTERFUND LOAN

SL 9795.0000

ACCOUNT DESCRIPTION

Funding in this account is for the repayment of a General Fund loan to the Streetlighting Fund. The loan is for the purchase of the streetlighting system from Rochester Gas and Electric Company.

SUMMARY OF SERVICES

- Payment to General Fund for an Interfund loan.

FINANCIAL DATA

CODE	APPROPRIATIONS	BUDGET
100	Personal Services	
200	Equipment & Capital Outlay	
400	Contracted Services	
600	Principal on Debt	$800,000
700	Interest on Debt	
800	Employee Benefits	
	TOTAL	$800,000

POSITIONS

There are no positions assigned to this account.

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

REVENUES

ESTIMATED REVENUES

GENERAL FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$20,786,443
1081	Taxes - In Lieu Of	$594,631
1090	Taxes - Interest and Penalties	$380,000
	NON-PROPERTY TAXES	
1120	Taxes - Sales	$6,775,000
1170	Franchise Fees - Cable TV	$1,200,000
	DEPARTMENTAL INCOME	
1232	Fees - Tax Collector	$77,672
1255	Fees - Town Clerk	$17,500
1289	Income from Munipro	$600,000
1520	Fees - Police Reports	$2,000
1550	Fees - Animal Impoundment	$4,000
1570	Fees - Property Code	$30,000
1589	Greece Ridge Center Agreement	$100,000
1972	Fees - Nutrition Patrons	$13,000
2001	Fees - Recreation and Fields	$135,000
2012	Fees - Spray Pad	$10,000
2110	Fees - Zoning Applications	$35,000
2115	Fees - Planning and Review	$65,000
2189	Fees - Subdivision Review	$100,000

GENERAL FUND

Code	Description	Estimate
	INTERGOVERNMENTAL CHARGES	
2210	Other Government - General Svcs	$119,000
2260	Other Government - Public Safety	$324,000
	USE OF MONEY AND PROPERTY	
2401	Interest Earnings	$20,000
2410	Rental of Real Property	$155,850
2414	Rental of Equipment	$2,000
	LICENSES AND PERMITS	
2501	Licenses - Business and Occupation	$6,000
2530	Licenses - Games of Chance	$1,000
2544	Licenses - Dog	$30,000
2550	Permit - Fire Code	$70,000
2555	Permit - Building Code	$800,000
	FINES AND FORFEITURES	
2610	Fines and Forfeited Bail	$525,000
	SALE OF PROPERTY	
2652	Sale of Wood Chips	$25,000
	MISCELLANEOUS	
2705	Donations	$50,000
2770	Other Revenue	$25,000

ESTIMATED REVENUES

GENERAL FUND

Code	Description	Estimate
	INTERFUND REVENUE	
2801	Interfund Revenue	$721,862
	STATE AID	
3001	NYS - Revenue Sharing	$438,989
3005	NYS - Mortgage Tax	$1,500,000
3389	NYS - Public Safety	$50,000
	FEDERAL AID	
4772	FED - USDA Nutrition	$47,000
	INTERFUND TRANSFERS	
5031	Interfund Transfers	$860,000
	Total General Fund	**$36,695,947**

HIGHWAY FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$8,577,748
1081	Taxes - In Lieu Of	$245,524
	INTERGOVERNMENTAL CHARGES	
2300	Other Government - Road Services	$8,000
2302	Other Government - Snow Removal	$940,000
	USE OF MONEY AND PROPERTY	
2401	Interest Earnings	$5,000
	LICENSES AND PERMITS	
2560	Permit - Highway	$50,000
	SALE OF PROPERTY AND COMPENSATION	
2665	Sale of Equipment	$50,000
	MISCELLANEOUS	
2770	Other Revenue	$10,000
	INTERFUND REVENUE	
2801	Interfund Revenue	$67,200

ESTIMATED REVENUES

HIGHWAY FUND

Code	Description	Estimate
	STATE AID	
3501	NYS - Consolidated Highway Aid	$435,000
	INTERFUND TRANSFERS	
5031	Interfund Transfers - Capital	$150,000
	Total Highway Fund	$10,538,472

LIBRARY FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$2,795,838
1081	Taxes - In Lieu Of	$80,020
	DEPARTMENTAL INCOME	
2082	Fees - Library Books	$115,000
2089	Fees - Copier Use	$14,000
	USE OF MONEY AND PROPERTY	
2401	Interest Earnings	$1,500
	STATE AID	
3840	NYS - Library	$25,000
	INTERFUND TRANSFERS	
5031	Interfund Transfers	$8,588
	Total Library Fund	$3,039,946

ESTIMATED REVENUES

DRAINAGE FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$1,255,061
	DEPARTMENTAL INCOME	
2122	Fees - Drainage	$65,000
	USE OF MONEY AND PROPERTY	
2401	Interest Earnings	$1,000
	INTERFUND TRANSFERS	
5031	Interfund Transfer from Capital	$12,000
	Total Drainage Fund	$1,333,061

LIGHTING FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$2,405,695
	USE OF MONEY AND PROPERTY	
2401	Interest Earnings	$1,250
	Total Lighting Fund	$2,406,945

SEWER FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$1,909,811
	DEPARTMENTAL INCOME	
2122	Fees - Sewer Service	$125,000
	USE OF MONEY AND PROPERTY	
2401	Interest Earnings	$1,250
	Total Sewer Fund	$2,036,061

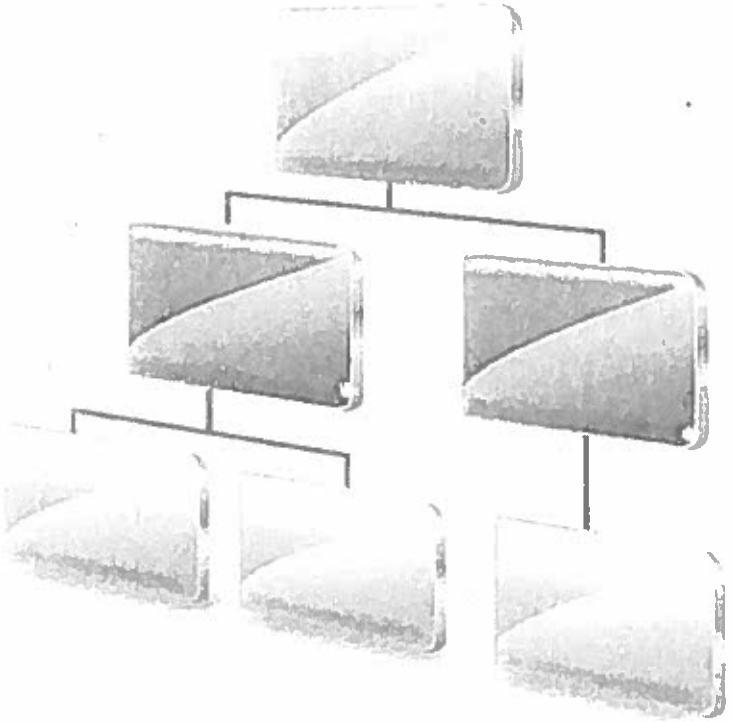
WATER FUND

Code	Description	Estimate
	TAXES AND TAX ITEMS	
1001	Taxes - Real Property	$7,678
	Total Water Fund	$7,678

TOWN OF GREECE

OPERATING BUDGET FOR FISCAL YEAR 2016

AUTHORIZED POSITIONS



AUTHORIZED POSITIONS

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A1010	LEGISLATIVE BOARD						
	Town Council Member	4			4		
		4			4		
A1110	TOWN JUSTICE						
	Administrative Town Justice	1			1		
	Town Justice	3			3		
	Chief Court Clerk	1			1		
	Clerk to Town Justice	3			3		
	Senior Account Clerk	1			1		
	Office Clerk III	2			2		
	Data Entry Operator PT		1			1	
	Clerk to the Town Justices PT		0			1	
	Office Clerk III PT		1			2	
	Office Clerk IV PT		1			1	
	Receptionist PT		1			1	
	Court Attendant SE			3			3
	Office Clerk IV SE			0			1
	Court Security Officer	1			1		
	Court Security Officer PT						
	Court Security Officer SE			7			7
		12	4	10	12	6	11
A1220	SUPERVISOR						
	Supervisor	1			1		
	Secretary to the Supervisor						
		1			1		
A1310	FINANCE						
	Director of Finance	1			1		
	Assistant Director of Finance						
	Senior Budget Analyst	1			1		
	Principal Account Clerk	1			1		
	Junior Accountant	1			1		
	Office Clerk II	1			1		
		5			5		

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A1330	TAX COLLECTION						
	Receiver of Taxes	1			1		
	Office Account Clerk	2			2		
	Clerk IV SE						
		3			3		
A1355	ASSESSMENT						
	Town Assessor/Building Inspector	1			1		
	Assistant Assessor	1			1		
	Real Property Appraiser	1			1		
	Real Property Appraiser Trainee	2			2		
	Assistant Assessment Clerk	2			2		
	Assistant Recording Clerk	0			1		
	Office Clerk IV PT		1			1	
		7	1		8	1	
A1410	CLERK						
	Town Clerk	1			1		
	Secretary II						
	Office Clerk III	1			1		
	Office Clerk IV	1			1		
		3			3		
A1420	ATTORNEY						
	Town Attorney	1			1		
	Assistant Town Attorney		0			1	
	Deputy Town Attorney		1			1	
	Legal Secretary	1			1		
		2	1		2	2	

AUTHORIZED POSITIONS

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A1430	PERSONNEL						
	Director of Personnel				1		
	Senior Office Clerk I	1					
	Senior Account Clerk	1			1		
	Clerk IV SE						
		2			2		
A1440	ENGINEER						
	Associate Engineer	2			2		
	Staff Engineer						
	Junior Planner	1			1		
	Junior Engineer	2			2		
		5			5		
A1480	CONSTITUENT SERVICES						
	Deputy Supervisor	1			1		
	Director of Constituent Services						
	Chief of Staff						
	Sec to the Deputy Supervisor	1			1		
	Input Clerk	1			1		
	Staff Assistant	1			1		
	Office Clerk IV PT		2			2	
	Receptionist SE						
		4	2		4	2	

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A1490	PUBLIC WORKS ADMINISTRATION						
	Commissioner of Public Works	1			1		
	Deputy Commissioner	2			2		
	Secretary to the Commissioner	1			1		
	Analyst	1			1		
	Senior Account Clerk	1			1		
	Senior Office Clerk I						
	Office Clerk II	1			1		
	Office Clerk III	1			1		
	Dispatcher	2			2		
	Laborer	1			1		
		11			11		
A1620	BUILDING OPERATION						
	Asst Dir of Buildings & Grounds	1			1		
	Maintenance Mechanic II	1			1		
	Laborer	4			5		
	Cleaner	1					
	Laborer PT		2				
	Cleaner SE			0			1
		7	2	0	7		1
A1680	INFORMATION SERVICES						
	Director of Information Services	1			1		
	Network Administrator	2			2		
	Computer Applications Specialist	1			1		
	Intern SE			0			1
		4		0	4		1

AUTHORIZED POSITIONS

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A3010	PUBLIC SAFETY						
	Victim/Witness Coordinator	1			1		
	Office Clerk II						
	Office Clerk III	1			1		
	Management Assistant	1			1		
	Office Clerk III	1			2		
	Input Clerk PT		1			1	
	Office Clerk III PT		4			7	
	Office Clerk IV PT		4			1	
	Telephone Operator PT		1			1	
	Property Clerk PT		1			1	
	Laborer PT		0			2	
	Cleaner SE			0			1
		4	11	0	5	13	1
A3120	POLICE						
	Chief of Police	1			1		
	Deputy Chief of Police	3			2		
	Captain						
	Lieutenant	3			4		
	Sergeant	18			18		
	Detective	1					
	Police Officer	74			75		
		100			100		
A3189	CROSSING GUARDS						
	School Traffic Guard		10			13	
			10			13	
A3310	TRAFFIC CONTROL/SIGNS						
	Sign Installation Technician	1			1		
	Motor Equipment Operator	1			1		
	Laborer SE			1			1
		2		1	2		1

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A3510	ANIMAL CONTROL						
	Animal Control Officers	2			2		
		2			2		
A3620	TECHNICAL SERVICES						
	Fire Marshal	1			1		
	Technical Services Coordinator	1			1		
	Code Compliance Coordinator	1			1		
	Asst Building & Plumbing Insp	4			4		
	Assistant Fire Marshal	1			1		
	Assistant to the Building Inspector	1			1		
	Residential Plan Review Inspector	2			3		
	Res Plan Review Inspector Trnee	1			1		
	Office Clerk IV	1			1		
	Assistant Fire Marshal PT		2			2	
	Code Compliance Inspector PT		0			1	
	Office Clerk IV PT		2			2	
		13	4		14	5	
A3640	SPECIAL POLICE						
	Civil Defense Administration			1			1
				1			1
A5132	HIGHWAY GARAGE						
	Maintenance Mechanic I	1			1		
	Laborer	1			1		
		2			2		
A5410	SIDEWALKS						
	Motor Equipment Operator	5			5		
	Laborer SE			2			7
		5		2	5		7

AUTHORIZED POSITIONS

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A7020	HUMAN SERVICES ADMINISTRATION						
	Deputy Director of Human Services	1			1		
	Senior Recreation Leader	3			3		
	Recreation Leader	1			1		
	Recreation Assistant	3			3		
	Recreation Attendant	1			1		
	Telephone Operator	1			1		
	Office Clerk III	1			1		
	Recreation Assistant PT		0			1	
	Receptionist PT					0	
	Rec Attendant SE			2			2
		11	0	2	11	1	2
A7110	PARKS						
	Senior Labor Foreman	0			1		
	Parks Foreman	1			1		
	Maintenance Mechanic II	1			1		
	Motor Equipment Operator	1			1		
	Laborer SE			15			15
		3		15	4		15
A7110.1	PARK SHELTERS						
	Laborer SE			0			1
				0			1
A7140	SUMMER PROGRAMS						
	Playground Director			2			2
	Assistant Playground Director			2			2
	Playground Aide			12			12
				16			16

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
A8010	ZONING						
	Chairman, Zoning Board	1			1		
	Member, Zoning Board	6			6		
	Secretary to the Zoning Board	1			1		
		8			8		
A8020	PLANNING						
	Chairman, Planning Board	1			1		
	Member, Planning Board	6			6		
	Director of Development Services	1			1		
	Planner	1			1		
	Planning Assistant	1			1		
	Secretary to the Planning Board	1			1		
		11			11		
A8160	TRANSFER STATION/BRUSH PICKUP						
	Labor Foreman	1			1		
	Construction Equipment Operator	1			1		
	Motor Equipment Operator	5			5		
	Laborer SE			7			7
		7		7	7		7
A8560	STREET TREES						
	Labor Foreman	1			1		
	Tree Trimmer	2			2		
	Motor Equipment Operator	1			1		
	Laborer SE			1			1
		4		1	4		1

AUTHORIZED POSITIONS

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
DA5110	GENERAL HIGHWAY REPAIRS						
	Senior Labor Foreman	2			2		
	Assistant Construction Inspector	2			2		
	Labor Foreman	2			2		
	Utility Stakeout Technician	1			1		
	Construction Equipment Operator	1			1		
	Motor Equipment Operator	25			25		
	Laborer SE			10			10
		33		10	33		10
DA5130	MACHINERY						
	Head Automotive Mechanic	1			1		
	Senior Automotive Mechanic	1			1		
	Automotive Mechanic	8			8		
	Assistant Parts Foreman	1			1		
	Mechanics Helper PT		1			1	
	Laborer PT		1			1	
		11	2		11	2	

Acct	Job Title	2016 POSITIONS FT	2016 POSITIONS PT	2016 POSITIONS SE	2015 POSITIONS FT	2015 POSITIONS PT	2015 POSITIONS SE
L7410	LIBRARY OPERATIONS						
	Library Director III	1			1		
	Librarian III	1			1		
	Librarian II	4			4		
	Librarian I	2			2		
	Librarian Trainee						
	Senior Library Assistant	1			1		
	Clerk I	1			1		
	Office Clerk II	1			1		
	Clerk II						
	Office Clerk IV						
	Receptionist	1			1		
	Library Assistant	1					
	Librarian I PT		1			1	
	Senior Library Assistant PT						
	Librarian Assistant PT		1			1	
	Library Assistant PT		5			6	
	Senior Library Clerk PT		1			1	
	Library Clerk PT		9			12	
	Library Clerk SE			0			1
	Clerk IV SE			7			7
	Page SE			11			14
		13	17	18	12	21	22
SD8540	DRAINAGE						
	Labor Foreman	1			1		
	Construction Equipment Operator	1			1		
	Motor Equipment Operator	5			5		
	Laborer SE			4			4
		7		4	7		4

AUTHORIZED POSITIONS

		2016 POSITIONS			2015 POSITIONS		
Acct	Job Title	FT	PT	SE	FT	PT	SE
SS8120	SANITARY SEWERS						
	Senior Labor Foreman	1			1		
	Labor Foreman	1			1		
	Maintenance Mechanic I	1			1		
	Maintenance Mecnanic II	1			1		
	Skilled Laborer	1			1		
	Motor Equipment Operator	4			4		
	Laborer SE			4			4
		9		4	9		4
	TOTALS	315	54	91	318	66	105