

TOWN OF GREECE TENTATIVE BUDGET FISCAL YEAR 2022



William D. Reilich, Supervisor

Michael Barry, 1st Ward Councilman

William Murphy, 2nd Ward Councilman

Michael Bloomer, 3rd Ward Councilman

Diana Christodaro, 4th Ward Councilwoman

SUMMARY OF THE TOWN'S 2022 OPERATING BUDGET

FUND	CODE	APPROP- RIATIONS	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED FUND BALANCE	YIELDS: AMOUNT TO BE LEVIED	TAXABLE VALUATION IN THOUSANDS	CALCULATED TAX RATE*
<u>General Government Funds</u>							
General	A	\$39,121,706	\$17,073,604	\$0	\$22,048,102		
Highway	DA	\$11,586,904	\$2,507,591	\$0	\$9,079,313		
Library	L	\$2,943,492	\$110,790	\$0	\$2,832,702		
Total General Government		\$53,652,102	\$19,691,985	\$0	\$33,960,117	\$5,669,482	\$5.9900
					Property Tax Levy		Property Tax Rate
<u>Special District Funds</u>							
Drainage	SD	\$1,274,850	\$30,000	\$0	\$1,244,850		\$17.7500
Lighting	SL	\$2,623,864	\$0	\$0	\$2,623,864	\$6,027,714	\$0.4353
Sanitary Sewer	SS	\$2,125,322	\$137,367	\$0	\$1,987,955		\$38.4638
Water Extension	SW	\$7,678	\$0	\$0	\$7,678		
Total Special Districts		\$6,031,714	\$167,367	\$0	\$5,864,347		
Grand Totals		\$59,683,816	\$19,859,352	\$0	\$39,824,464		

* Calculated Tax Rate does not include County adjustments for removal of exemptions.

RATE REDUCTION

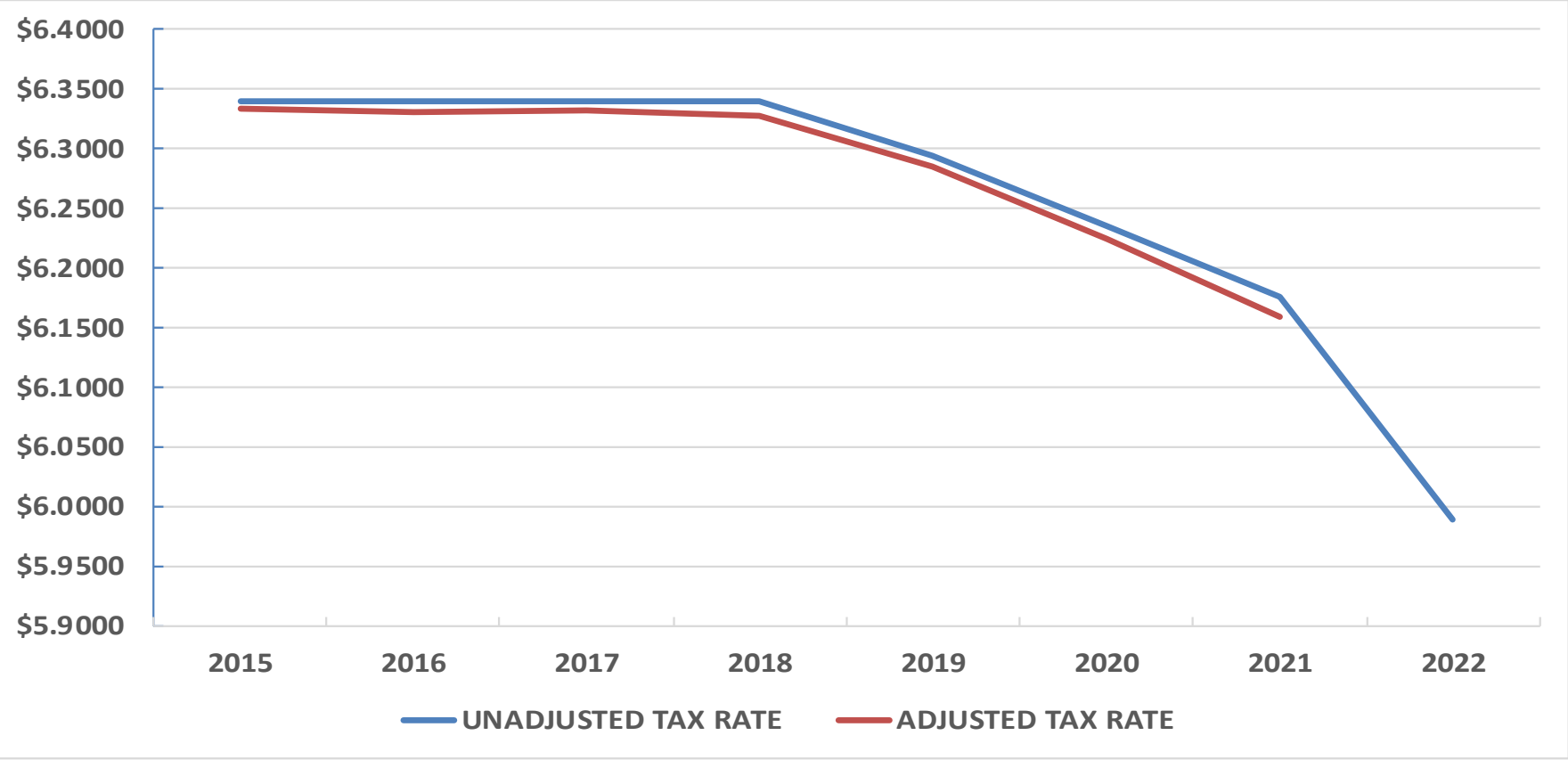
\$6.16



\$5.99

TOWN OF GREECE

TOWN TAX RATES



YEAR	2015	2016	2017	2018	2019	2020	2021	2022
UNADJUSTED TAX RATE	\$6.3392	\$6.3392	\$6.3392	\$6.3392	\$6.2944	\$6.2354	\$6.1759	\$5.9900
ADJUSTED TAX RATE	\$6.3338	\$6.3314	\$6.3331	\$6.3273	\$6.2854	\$6.2246	\$6.1600	

PROPERTY TAX

LEVY



-\$326,725

TAX LEVY CAP



\$1,813,810

STRESS TEST

1.7 IN 2017

1.7 IN 2018

1.7 IN 2019

0.0 IN 2020

TOWN OF GREECE

The Typical Tax Bill

(Based on a residential property with an assessed valuation of \$100,000)

Taxing Jurisdiction	2022 Tax Rate	Taxable Valuation	2022 Tax Bill	2021 Tax Bill	Dollar Change
General Town Services	\$5.9900	\$100,000	\$599.00	\$616.00	-\$17.00
Special District Charges					
Drainage Charge	\$17.75	1 Unit	\$17.75	\$17.75	\$0.00
Lighting Charge	\$0.4353	\$100,000	\$43.53	\$43.53	\$0.00
Sanitary Sewer Charge	\$38.47	1 Unit	\$38.47	\$38.47	\$0.00
Property Tax & Special District Charges			\$698.75	\$715.75	-\$17.00

CASH FUNDED

- **Childrens' Library**
- **Ice Skating Rink**
- **Parking Lot**
- **Building Renovations**
- **Lakefront Projects**
- **Town Hall Playground**
- **Town Hall Splash Pad**
- **Town Hall Pavilion**
- **Town Hall Pickleball Courts**
- **Other Playgrounds**
- **Long Pond Sewer Main**
- **Shoreway Dr Sewer Main**
- **Other projects in the past and FUTURE.**