

North Greece Fire District 2023 Proposed Budget

PROPOSED
2023

ADOPTED

Appropriations		
3410.1 Personal Services	\$7,111,691	
3410.2 Equipment and Capital Outlay	\$768,000	
3410.4 Contractual Expenditures	\$933,087	
3410.8 Employee Benefits	\$4,310,854	
Contingency	\$400,000	
Funding of Reserves	\$235,000	
Total:	\$13,758,631	
Revenues and Use of Funds		
Other Revenue	\$128,377	
Use of Reserves	\$275,000	
Use of Fund Balance	\$0	
Tax Levy	\$13,355,254	
Fund Balance		
Estimated Fund Balance on 12/31/2022	\$2,646,920	