

LEGAL NOTICE
Public Hearing on the Budget

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Ridge Road Fire District of the Town of Greece, State of New York, will be presented to the Board of Fire Commissioners of the Ridge Road Fire District, for its consideration.

A PUBLIC HEARING will be held at 6:00 p.m. at the Ridge Road Fire District Headquarters, 1299 Long Pond Road, Rochester, New York 14626, in the Town of Greece, State of New York on Tuesday, October 18th, 2022.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing.

To allow maximum public participation in the hearing, any person interested in the budget is allowed to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Greece, at One Vince Tofany Drive, Greece, New York 14612 and Fire District Secretary at the Ridge Road Fire District, 1299 Long Pond Road, Rochester, New York 14626 where it may be inspected by any interested person during the hours of 9:00 a.m. to 5:00 P.M.

Dated: September 20, 2022

Board of Fire Commissioners
Ridge Road Fire District
1299 Long Pond Road
Rochester, New York 14626.

RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

PROPOSED 2023 Budget

Appropriations

Professional Services	\$65,000
Administrative	\$123,700
Health Insurance	\$1,853,065
Building Maintenance and Improvements	\$213,000
Commercial & Auto Insurance	\$65,000
Training and Employee Development	\$120,000
Equipment	\$481,105
Vehicle Replacement	\$650,000
Fuel	\$80,000
Group Life Insurance	\$38,000
Medicare Eligible Supplement	\$0
Payroll	\$8,140,000
Physicals	\$30,000
Social Security Payments	\$625,000
Retirement System	\$2,090,386
Utilities & Telephones	\$90,000
Workers' Compensation	\$360,000
Debt Service	\$554,888
Total Appropriations	\$15,579,144

Non-Tax Revenues

Fund Balance Contribution	\$960,000
Investment Interest Income	\$25,000
Lease Agreements	\$36,000
Sale of Equipment	\$0
Payment In Lieu of Taxes (PILOT)	\$12,000
Dividends	\$60,000
Estimated Revenues	\$133,000

To be Raised by Taxes	\$14,486,144
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<i>Estimated Unappropriated Fund Balance on 1/1/2023</i>	<i>\$3,822,787</i>
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2023 PROPOSED Budget was APPROVED by the Board of Fire Commissioners at its Regular Meeting held September 19, 2022.
Eric Stoerger, Chairman 
Ridge Road Fire District Board of Fire Commissioners