

RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

9/23
POSTED

PROPOSED 2021 Budget

Appropriations

Professional Services	\$65,000
Administrative	\$140,500
Health Insurance	\$1,807,604
Building Maintenance and Improvements	\$188,000
Commercial & Auto Insurance	\$60,000
Training and Employee Development	\$76,000
Equipment	\$404,600
Vehicle Replacement	\$0
Fuel	\$35,000
Group Life Insurance	\$38,000
Medicare Eligible Supplement	\$15,000
Payroll	\$7,607,106
Physicals	\$25,000
Social Security Payments	\$581,944
Retirement System	\$1,603,000
Utilities & Telephones	\$90,000
Workers' Compensation	\$360,000
Debt Service	\$562,538
Total Appropriations	\$13,659,292

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TOWN OF GREECE
TOWN CLERK

Non-Tax Revenues

Fund Balance Contribution	\$0
Investment Interest Income	\$50,000
Lease Agreements	\$36,000
Sale of Equipment	\$0
Payment In Lieu of Taxes (PILOT)	\$12,000
Dividends	\$60,000
Estimated Revenues	\$158,000

To be Raised by Taxes **\$13,501,292**

Estimated Unappropriated Fund Balance on 1/1/2021 *\$3,090,978*

2021 PROPOSED Budget was APPROVED by the Board of Fire Commissioners at its Regular Meeting held September 21, 2020.
Eric Stoerger, Chairman 
Ridge Road Fire District Board of Fire Commissioners